## **RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 1**

* ORGANIZATIONAL DUNS:	7818662640000	
* Budget Type: X Project	Subaward/Consortium	
Enter name of Organization:	Appalachian State University	]
* Start Da	te: 07/01/2009 * End Date: 06/30/3	2010 Budget Period 1

A. Senior/K Prefix	* First Name	Middle Name	* Last Name	Suffix	* Project Role	Base Salary (\$)	Cal. Months	Acad. Sum. Months Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$
Dr.	1				PD/PI	80,000.00	1.80		12,000.00	3,840.00	15,840.00
Ms.					Prog Coordinator	76,539.00	1.80		11,481.00	3,674.00	15,155.00
Mr.					Research Associate	50,887.00	10.20		43,254.00	13,841.00	57,095.00
Ms.	1				Prog Coordinator	50,887.00	9.00		37,540.00	12,013.00	49,553.00
Additiona	al Senior Key Per	rsons:			Add Attachment	Delete Attac	hment	View Attachm	ent		
B. Other I * Nun	Personnel nber of	rsons:				Delete Attack	Cal.	View Attachm Acad. Sum	* Requested	* Fringe Benefits (\$)	* Funds Requested (\$
B. Other I * Nun	Personnel nber of onnel	rsons:	*	<sup>r</sup> Project Rol		Delete Attac	Cal.		* Requested		* Funds Requested (\$)
B. Other I * Nun	Personnel nber of onnel Post I	Doctoral Associates	*	<sup>7</sup> Project Rol		Delete Attac	Cal.	Acad. Sum	* Requested		* Funds Requested (\$)
B. Other I * Nun	Personnel nber of onnel Post I Gradu	Doctoral Associates uate Students rgraduate Students	x	<sup>7</sup> Project Rol		Delete Attac	Cal.	Acad. Sum Months Month	* Requested s Salary (\$)	Benefits (\$)	
B. Other I * Nun	Personnel nber of onnel Post I Gradu	Doctoral Associates uate Students rgraduate Students tarial/Clerical	*	<sup>7</sup> Project Rol		Delete Attac	Cal. Months	Acad. Sum Months Month	* Requested s Salary (\$) 39,888.00	Benefits (\$)	39,888.00
B. Other I * Nun	Personnel nber of onnel Post I Gradu	Doctoral Associates uate Students rgraduate Students	x	<sup>7</sup> Project Rol		Delete Attac	Cal.	Acad. Sum Months Month	* Requested s Salary (\$)	Benefits (\$)	
B. Other I * Nun	Personnel nber of onnel Post I Gradu	Doctoral Associates uate Students rgraduate Students tarial/Clerical	*	<sup>7</sup> Project Rol		Delete Attac	Cal. Months	Acad. Sum Months Month	* Requested s Salary (\$) 39,888.00	Benefits (\$)	39,888.00
B. Other I * Nun	Personnel nber of onnel Post I Gradu	Doctoral Associates uate Students rgraduate Students tarial/Clerical	* 	<sup>r</sup> Project Rol			Cal. Months	Acad. Sum Months Month	* Requested s Salary (\$) 39,888.00	Benefits (\$)	39,888.00
B. Other I * Nun	Personnel nber of onnel Post I Gradu	Doctoral Associates uate Students rgraduate Students tarial/Clerical	*	<sup>7</sup> Project Rol			Cal. Months	Acad. Sum Months Month	* Requested s Salary (\$) 39,888.00	Benefits (\$)	39,888.00
B. Other I * Nun	Personnel nber of onnel Post I Gradu	Doctoral Associates uate Students rgraduate Students tarial/Clerical	*	<sup>r</sup> Project Rol			Cal. Months	Acad. Sum Months Month	* Requested s Salary (\$) 39,888.00	Benefits (\$)	39,888.00

Total Salary, Wages and Fringe Benefits (A+B) 211,117.00

# RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 1

* ORGANIZATION	AL DUNS:	7818662640000		
* Budget Type:	X Project	Subaward/Consortium		
inter name of Or	ganization:	Appalachian State University	7	
	* Start Dat	te: 07/01/2009 * End Date: 06/30	/2010	Budget Per

#### C. Equipment Description

### List items and dollar amount for each item exceeding \$5,000

	Equipment item	* Funds Requested (\$)
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.	Total funds requested for all equipment listed in the attached file	
	Total Equipmen	ent
Ad	Iditional Equipment: Add	Id Attachment Delete Attachment View Attachment
D. T	ravel	Funds Requested (\$)
1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	11,000.00
2.	Foreign Travel Costs	
	Total Travel Co	Cost 11,000.00
E. P	Participant/Trainee Support Costs	Funds Requested (\$)
1.	Tuition/Fees/Health Insurance	
2.	Stipends	
3.	Travel	5,000.00
4.	Subsistence	3,699.00
5.	Other Family support (books, diapers, car seats. etc.)	6,000.00
100	Number of Participants/Trainees Total Participant/Trainee Support Cos	osts 14,699.00

RESEARCH & RELATED Budget {C-E} (Funds Requested)

## **RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 1**

* ORGANIZATIONAL DUNS: 7818662640000			
7818862840000			
* Budget Type: X Project Subaward/	/Consortium		
Enter name of Organization: Appalachian Sta	ate University		
		t Period 1	
011 01/2003	0070072010		
F. Other Direct Costs		Funds Requested (\$)	
1. Materials and Supplies		43,314.00	
2. Publication Costs			
3. Consultant Services		41,500.00	
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8. Computer/LCD		13,250.00	
9. Communications		5,000.00	
10.			
	Total Other Direct C	osts 103,064.00	
G. Direct Costs		Funds Requested (\$)	
	Total Direct Costs (A th	ru F) 339,880.00	
H. Indirect Costs	Indirect Cost Indirect Cost		
Indirect Cost Type	Rate (%) Base (\$)	* Funds Requested (\$)	
1. MTDC	32.40 339,880.00	110,120.00	
2.			
3.			
4.			
	Total Indirect C	<b>Costs</b> <u>110,120.00</u>	
Cognizant Federal Agency DHHS - Darryl Ma		costs 110,120.00	
Cognizant Federal Agency DHHS - Darryl Ma (Agency Name, POC Name, and POC Phone Number)		costs 110,120.00	
(Agency Name, POC Name, and POC Phone Number)			
(Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs	ayes (202)401-2808	Costs 110,120.00	
(Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs			
(Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs	ayes (202)401-2808	Funds Requested (\$)	
(Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs Total Direct and Indirect I	ayes (202)401-2808	<b>Funds Requested (\$)</b>	
(Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs	ayes (202)401-2808	Funds Requested (\$)	
(Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs Total Direct and Indirect I	ayes (202)401-2808	<b>Funds Requested (\$)</b>	
(Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs Total Direct and Indirect I J. Fee	nyes (202) 401–2808	Funds Requested (\$)         450,000.00         Funds Requested (\$)	
(Agency Name, POC Name, and POC Phone Number) I. Total Direct and Indirect Costs Total Direct and Indirect I	Institutional Costs (G + H)	<b>Funds Requested (\$)</b>	View Attachmer

## **RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 2**

* ORGANIZATIONAL DUNS:	7818662640000	
* Budget Type: X Project	Subaward/Consortium	
Enter name of Organization:	Appalachian State University	]
* Start Da	te: 07/01/2010 * End Date: 06/30/	Budget Period 2

refix * Firs	son st Name	Middle Name	* Last Name	Suffix	* Project Role	Base Salary (\$)	Cal. Months	Acad. Months		* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$
Dr.					PD/PI	83,999.00	3.00			21,000.00	6,825.00	27,825.00
As.					Program Coord	80,366.00	1.80			12,055.00	3,918.00	15,973.00
Mr.					Research Associate	53,432.00	10.20			45,417.00	14,760.00	60,177.00
As.					Program Coord	52,556.00	9.00			39,417.00	12,811.00	52,228.00
Additional Seni	or Key Per	sons:			Add Attachment	Delete Attac	hment	View A	Attachme	ent		
Additional Senio B. Other Person * Number of Personnel	nel	sons:	*	Project Rol		Delete Attac	Cal.	Acad. Months	Sum.	* Requested	* Fringe Benefits (\$)	* Funds Requested (\$
B. Other Person * Number of	nel	sons:	*	Project Rol		Delete Attac	Cal.	Acad.	Sum.	* Requested		* Funds Requested (\$
B. Other Person * Number of	nel Post D		*	<sup>r</sup> Project Rol		Delete Attac	Cal.	Acad. Months	Sum.	* Requested	Benefits (\$)	
B. Other Person * Number of	nel Post E Gradu	Doctoral Associates	*	<sup>7</sup> Project Rol		V Delete Attac	Cal.	Acad. Months	Sum. Months	* Requested s Salary (\$)		* Funds Requested (\$
B. Other Person * Number of	Post D Gradu Under	Doctoral Associates ate Students	*	<sup>r</sup> Project Rol		V Delete Attac	Cal.	Acad. Months	Sum. Months	* Requested s Salary (\$)	Benefits (\$)	
B. Other Person * Number of	Post E Gradu Under Secret	Doctoral Associates ate Students graduate Students	*	<sup>7</sup> Project Rol		0	Cal.	Acad. Months	Sum. Months	* Requested s Salary (\$)	Benefits (\$)	
B. Other Person * Number of	Post E Gradu Under Secret	Doctoral Associates ate Students graduate Students tarial/Clerical	X	<sup>7</sup> Project Rol		0	Cal. Months	Acad. Months	Sum. Months	* Requested s Salary (\$)	Benefits (\$)	41,882.00
B. Other Person * Number of	Post E Gradu Under Secret	Doctoral Associates ate Students graduate Students tarial/Clerical	*	<sup>7</sup> Project Rol		0	Cal. Months	Acad. Months	Sum. Months	* Requested s Salary (\$)	Benefits (\$)	41,882.00
B. Other Person * Number of	Post E Gradu Under Secret	Doctoral Associates ate Students graduate Students tarial/Clerical		<sup>7</sup> Project Rol		0	Cal. Months	Acad. Months	Sum. Months	* Requested s Salary (\$)	Benefits (\$)	41,882.00
B. Other Person * Number of	Post E Gradu Under Secret	Doctoral Associates ate Students graduate Students tarial/Clerical	*	<sup>7</sup> Project Rol		0	Cal. Months	Acad. Months	Sum. Months	* Requested s Salary (\$)	Benefits (\$)	41,882.00

Total Salary, Wages and Fringe Benefits (A+B) 268,882.00

### RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 2

* ORGANIZATIONAL DUNS:	7818662640000	
* Budget Type: 🗙 Project	Subaward/Consortium	
Enter name of Organization:	Appalachian State University	]
* Start Da	te: 07/01/2010 * End Date: 06/30/2	Budget Period 2

#### C. Equipment Description

### List items and dollar amount for each item exceeding \$5,000

	Equipment item	*	Funds Requested (	(\$)	
1.				7	
2.				7	
3.					
4.				7	
5.				7	
6.					
7.					
8.					
9.					
10.					
11.	Total funds requested for all equipment listed in the attached file				
	Total Equi	pment			
Ad	ditional Equipment:	Add Att	achment Dele	te Attachment	View Attachment
D. T	ravel	l	Funds Requested (\$	5)	
1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)		6,318.00		
2.	Foreign Travel Costs				
	Total Trav	el Cost	6,318.00		
E. P	articipant/Trainee Support Costs		Funds Requested (\$	5)	
1.	Tuition/Fees/Health Insurance				
2.	Stipends				
3.	Travel		4,000.00		
4.	Subsistence		2,100.00		
5.	Other family support (books, diapers, car seats)		7,000.00		
100	Number of Participants/Trainees Total Participant/Trainee Support	t Costs	13,100.00		

RESEARCH & RELATED Budget {C-E} (Funds Requested)

## **RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 2**

	LATED BUDGET - SECTION	I -R, DODGLI FLRIOD Z
* ORGANIZATIONAL DUNS: 7818662640000		
* Budget Type: X Project Subaward/	Consortium	
Enter name of Organization: Appalachian Sta	te University	
	End Date: 06/30/2011 Budget Per	iod 2
61/01/2016	00/30/2011	
F. Other Direct Costs		Funds Requested (\$)
1. Materials and Supplies		13,830.00
2. Publication Costs		
3. Consultant Services		30,250.00
4. ADP/Computer Services		
5. Subawards/Consortium/Contractual Costs		
6. Equipment or Facility Rental/User Fees		
7. Alterations and Renovations		
8. Communications		5,000.00
9. Other		2,500.00
10.		
	Total Other Direct Cost	S 51 580 00
G. Direct Costs		Funds Requested (\$)
	Total Direct Costs (A thru F	339,880.00
H. Indirect Costs	Indirect Cost Indirect Cost	
Indirect Cost Type	Rate (%) Base (\$)	* Funds Requested (\$)
1. MTDC	32.40 339,880.00	110,120.00
2.		
3.		
4.		
	Total Indirect Cost	<b>S</b> 110,120.00
Cognizant Federal Agency DHHS - Darryl Ma	yes (202)401-2808	
(Agency Name, POC Name, and POC Phone Number)		
I. Total Direct and Indirect Costs		Funds Requested (\$)
Total Direct and Indirect I	nstitutional Costs (G + H)	450,000.00
J. Fee		Funds Requested (\$)
K. * Budget Justification Budget Justificati		tachment Delete Attachment View Attachmer
(Only attac	h one file.)	

## **RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 3**

* ORGANIZATIONAL DUNS:	7818662640000	
* Budget Type: X Project	Subaward/Consortium	
Enter name of Organization:	Appalachian State University	
* Start Da	te: 07/01/2011 * End Date: 06/30/	2012 Budget Period 3

A. Senior/Key Prefix	* First Name	Middle Name	* Last Name	Suffix	* Project Role	Base Salary (\$)	Cal. Months	Acad. Sum. Months Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$
Dr.					PD/PI	88,199.00	3.00		22,050.00	7,276.00	29,326.00
Ms.					Prog Coordinator	84,384.00	1.80		12,658.00	4,177.00	16,835.00
Mr.					Research Associate	56,103.00	10.20		47,688.00	15,737.00	63,425.00
Ms.					Prog Coordinator	55,184.00	9.00		41,388.00	13,658.00	55,046.00
Additional	Senior Key Per	rsons:			Add Attachment	Delete Attac	nment	View Attachm	ent		
B. Other Pe * Numb	ersonnel ber of	rsons:				Delete Attac	Cal.	Acad. Sum.	* Requested	* Fringe Benefits (\$)	* Funds Requested (\$
B. Other Pe	ersonnel oer of nnel	rsons:	*	* Project Rol		Delete Attac	Cal.		* Requested		* Funds Requested (\$
B. Other Pe * Numb	ersonnel ber of nnel ] Post I ] Gradu	Doctoral Associates	*	* Project Rol		Delete Attac	Cal.	Acad. Sum.	* Requested		* Funds Requested (\$)
B. Other Pe * Numb	ersonnel per of nnel ] Post I ] Gradu ] Under	Doctoral Associates uate Students rgraduate Students	*	* Project Rol		Delete Attac	Cal.	Acad. Sum. Months Month	* Requested s Salary (\$)	Benefits (\$)	
B. Other Pe * Numb	ersonnel per of nnel ] Post I ] Gradu ] Under	Doctoral Associates	*	* Project Rol		Delete Attac	Cal. Months	Acad. Sum. Months Month	* Requested s Salary (\$) 43,976.00	Benefits (\$)	43,976.00
B. Other Pe * Numb	ersonnel per of nnel ] Post I ] Gradu ] Under ] Secre	Doctoral Associates uate Students rgraduate Students	*	* Project Rol		Delete Attac	Cal.	Acad. Sum. Months Month	* Requested s Salary (\$)	Benefits (\$)	
B. Other Pe * Numb	ersonnel per of nnel ] Post I ] Gradu ] Under ] Secre	Doctoral Associates uate Students rgraduate Students etarial/Clerical	*	* Project Rol		Delete Attac	Cal. Months	Acad. Sum. Months Month	* Requested s Salary (\$) 43,976.00	Benefits (\$)	43,976.00
B. Other Pe * Numb	ersonnel per of nnel ] Post I ] Gradu ] Under ] Secre	Doctoral Associates uate Students rgraduate Students etarial/Clerical	*	* Project Rol			Cal. Months	Acad. Sum. Months Month	* Requested s Salary (\$) 43,976.00	Benefits (\$)	43,976.00
B. Other Pe * Numb	ersonnel per of nnel ] Post I ] Gradu ] Under ] Secre	Doctoral Associates uate Students rgraduate Students etarial/Clerical	*	* Project Rol			Cal. Months	Acad. Sum. Months Month	* Requested s Salary (\$) 43,976.00	Benefits (\$)	43,976.00
B. Other Pe * Numb	ersonnel per of nnel ] Post I ] Gradu ] Under ] Secre	Doctoral Associates uate Students rgraduate Students etarial/Clerical	×	* Project Rol			Cal. Months	Acad. Sum. Months Month	* Requested s Salary (\$) 43,976.00	Benefits (\$)	43,976.00

Total Salary, Wages and Fringe Benefits (A+B) 283,225.00

# RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 3

ORGANIZATIONAL DUNS:	7818662640000	
Budget Type: X Project	Subaward/Consortium	
nter name of Organization:	Appalachian State University	]
* Start Da	ate: 07/01/2011 * End Date: 06/30/2	012 Budget Period 3

#### C. Equipment Description

### List items and dollar amount for each item exceeding \$5,000

	Equipment item		* Funds Requ	uested (\$)		
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.	Total funds requested for all equipment listed in the attached file					
	Total	Equipment				
Ad	ditional Equipment:	Add At	ttachment	Delete	Attachment	View Attachment
D. T	ravel		Funds Requ	ested (\$)		
1.	Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)		4,750.00			
2.	Foreign Travel Costs					
	Total	Travel Cost	4,750.00			
E. P	articipant/Trainee Support Costs		Funds Requ	ested (\$)		
1.	Tuition/Fees/Health Insurance					
2.	Stipends					
3.	Travel		4,750.00			
4.	Subsistence		750.00			
5.	Other Family support (boos, diapers, car seat)		10,904.00			
100	Number of Participants/Trainees Total Participant/Trainee Su	pport Costs	16,404.00			

RESEARCH & RELATED Budget {C-E} (Funds Requested)

## **RESEARCH & RELATED BUDGET - SECTION F-K, BUDGET PERIOD 3**

κεσεάκυπ α κε	LATED BUDGET - SECTION	F-R, BUDGET PERIOD 3	
* ORGANIZATIONAL DUNS: 7818662640000			
* Budget Type: 🗙 Project 🛛 Subaward/0	Consortium		
Enter name of Organization: Appalachian Stat	te University		
* Start Date: 07/01/2011 * E	nd Date: 06/30/2012 Budget Peri	iod 3	
F. Other Direct Costs		Funds Requested (\$)	
1. Materials and Supplies		26,500.00	
2. Publication Costs		3,000.00	
3. Consultant Services		3,000.00	
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8. Communication		3,000.00	
9.			
10.			
	Total Other Direct Cost	<b>S</b> 35,500.00	
G. Direct Costs		Funds Requested (\$)	
	Total Direct Costs (A thru F	339,879.00	
H. Indirect Costs	Indirect Cost Indirect Cost		
Indirect Cost Type	Rate (%) Base (\$)	* Funds Requested (\$)	
1. MTDC	32.40 339,879.00	110,121.00	
2.			
3.			
4.			
	Total Indirect Costs	<b>110,121.00</b>	
Cognizant Federal Agency DHHS - Darryl May	ves (202)401-2808		
(Agency Name, POC Name, and POC Phone Number)			
I. Total Direct and Indirect Costs		Funds Requested (\$)	
Total Direct and Indirect Ir	istitutional Costs (G + H)	450,000.00	
J. Fee		Funds Requested (\$)	
K. * Budget Justification Budget Justification		Delete Attachment	View Attachment
(Only attach	i one lile.)		

# **RESEARCH & RELATED BUDGET - Cumulative Budget**

	Totals (\$)			
Section A, Senior/Key Person		458,478.00		
Section B, Other Personnel		304,746.00		
Total Number Other Personnel	9			
Total Salary, Wages and Fringe Benefits (A+B)		763,224.00		
Section C, Equipment				
Section D, Travel		22,068.00		
1. Domestic	22,068.00			
2. Foreign				
Section E, Participant/Trainee Support Costs		44,203.00		
1. Tuition/Fees/Health Insurance				
2. Stipends				
3. Travel	13,750.00			
4. Subsistence	6,549.00			
5. Other	23,904.00			
6. Number of Participants/Trainees	300			
Section F, Other Direct Costs		190,144.00		
1. Materials and Supplies	83,644.00			
2. Publication Costs	3,000.00			
3. Consultant Services	74,750.00			
4. ADP/Computer Services				
5. Subawards/Consortium/Contractual Costs				
6. Equipment or Facility Rental/User Fees				
7. Alterations and Renovations				
8. Other 1	21,250.00			
<b>9.</b> Other 2	7,500.00			
<b>10.</b> Other 3				
Section G, Direct Costs (A thru F)	1,019,639.00			
Section H, Indirect Costs	330,361.00			
Section I, Total Direct and Indirect Costs (G + H)	1,350,000.00			
Section J, Fee				